

**To create a mental health pharmacy benefit to serve eligible offenders supervised by Corrections**

**Agency/Program #:** 6401-02-I7  
**Division:** Community Corrections  
**Program:** Mental Health Services

<b>Agency Name:</b>	Department of Corrections	
<b>Agency Contact:</b>	Gary Hamel	444-3903
<b>LFC Contact:</b>	Representative Hiner, Senators Bales and Schmidt	
<b>LFD Liaison:</b>	Pat Gervais	444-1795
<b>OBPP Liaison:</b>	Brent Doig	444-4118

**Program or Project Description:**

Appropriation, Expenditure and Source				
Fund Name:	2008		2009	
	Approp.	Expended	Approp.	Expended
General Fund				
State Special				
Federal Funds				
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Approp & Expenditure numbers are as of October 31, 2007

**Goal(s):**

To create a mental health pharmacy benefit to serve eligible offenders supervised by the Department of Corrections Adult Community Corrections Division (ACCD). (transfer of funds from DPHHS/AMDD)

**Performance Measures :**

# of offenders who release from Montana State Prison/Montana Women's Prison with psychotropic medications and average costs per offender per month  
 # of offenders who require ongoing medication support, duration and average costs per person  
 # of SSI/SSDI applications filed, approved and type, duration and costs of medications covered

2009 Biennium Significant Milestones:		Completion Dates	
		Target	Actual
1			
2			
3			
4			
5			

**Performance Report:****LFD Narrative:****EXECUTIVE CHANGES:**

--Changes to goals/initiatives: No

--Changes to performance measures: No

**LFD ASSESSMENT:**

--Goal is measurable within the biennium: Yes

--Progress toward goal: On-track, Performance measurement description indicates a program start date of November 2007

**APPROPRIATION ISSUES:**

--Appropriation/expenditures provided: No

--Other Appropriation Issues: None

**OPTIONS REGARDING GOAL/INITIATIVE AND PERFORMANCE MEASURES**

--On track



Version	Date	Author
AO-1	12/5/07	Gervais

Change Description
1st Report



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Goals/Objectives

**Agency Contact:** Gary Hamel | **Phone Number:** 444-3903 |  
**Agency Name:** Department of Corrections |  
**Division:** Community Corrections -- Program 2 |  
**Program (identify and briefly describe):** |

### **List a single goal and brief description:**

To create a mental health pharmacy benefit to serve eligible offenders supervised by the Department of Corrections Adult Community Corrections Division (ACCD). (transfer of funds from DPHHS/AMDD) |

### **Describe the performance measures related to this goal:**

Start date: Nov 2007. # of offenders who release from Montana State Prison/Montana Women's Prison with psychotropic medications and average costs per offenders per month  
# of offenders who require ongoing medication support, duration and average costs per person  
# of SSI/SSDI applications filed, approved and type, duration and costs of medications covered |

### **List significant milestones and target dates to be completed in the 2009 Biennium:**

June 2007 – initial program descriptions developed for DPHHS/AMDD to be used in division planning  
Sept 2007 – funds transfer from HHS to DOC begins  
Sept 2007 – initial draft of DOC policies to guide programs completed  
Sept 2007 – Outcome measures defined by HHS & DOC staff  
Oct 2007 – E-mail boxes created for online application to new programs  
Nov 2007 – first scheduled SOAR training for P & P officers – Region 1 Missoula, Region 5 Kalispell  
Nov 2007 – Comment period for DOC policies (thru Nov 15) |

### **Describe the current status of the measurements related to the goal:**

The data collection process is being developed to collect baseline data. |